

# Centerville CSD

Serving The Community Since 1959 **June 2016** 

#### **Board of Directors**

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- Don Newman -Vice President
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#### District Manager:

Chris Muehlbacher

#### District Secretary:

Tina Teuscher

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Compare Your Usage

District Office: 8930 Placer Rd Redding, CA 96001 Office Hours: 8 am - Noon

1 pm - 5 pm

Mailing Address: P.O. Box 990431 Redding, CA 96099

(530) 246 - 0680

(530) 246 - 2254 Fax

Website:

www.centervillecsd.org

# Proposed Rate Increases

The Board of Directors has set a public hearing for June 15, 2016, at 7:00 pm (Regular Board Meeting) at the District Office located at 8930 Placer Road, Redding, CA. At the hearing, the proposed Rate Increases will be explained and the public will be given an opportunity to comment. If adopted, the proposed changes will become effective July 1, 2016. The proposed rate structures are per 100 cubic-feet:

### Residential Rates

#### PROPOSED RESIDENTIAL TIERED BASE RATE STRUCTURE

| Meter       | Current          | Proposed         |  |  |
|-------------|------------------|------------------|--|--|
| <u>Size</u> | <b>Base Rate</b> | <b>Base Rate</b> |  |  |
| 5/8"        | \$21.50          | \$24.50          |  |  |
| 3/4"        | \$21.75          | \$24.75          |  |  |
| 1"          | \$22.00          | \$25.00          |  |  |

| Proposed Residential Tiered Rate Structure |                 |                 |                  |  |
|--|-----------------|-----------------|------------------|--|
| Tiers                                      |                 | Current<br>Rate | Proposed<br>Rate |  |
| Tier 1                                     | 0 - 7,000       | .690            | .770             |  |
| Tier 2                                     | 7,001 – 12,000  | .710            | .790             |  |
| Tier 3                                     | 12,001 - 17,000 | .730            | .810             |  |
| Tier 4                                     | 17,001 - 22,000 | .750            | .830             |  |
| Tier 5                                     | 22,001 - 26,000 | .770            | .850             |  |
| Tier 6                                     | 26,001 - 30,000 | .790            | .870             |  |
| Tier 7                                     | 30,000 +        | .810            | .890             |  |

# Commercial, Industrial & Institutional Rates \_\_

#### **COMMERCIAL, INDUSTRIAL &** INSTITUTIONAL

#### TIERED BASE RATE STRUCTURE **Proposed** Meter Current Size **Base Rate Base Rate**

3/4 Inch \$21.75 \$24.75 1 Inch \$22.00 \$25.00 1 ½ Inch \$42.00 \$45.00 \$82.50 2 Inch \$85.50

The District is proposing to increase rates this year due to anticipated higher costs in purchasing, treating and distributing the water, as well as in maintaining the water facilities. Among the projected increases are: raw water costs, power costs, materials. treatment, labor. equipment and fuel. In making water available, the District operates five Booster Pump Stations, four Pressure Reducing Stations, and five Reservoirs which includes maintenance of 55 miles of pipeline.

#### Proposed Commercial, Industrial and Institutional **Tiered Rate Structure**

| Water Usage        | Current<br>Rate | Proposed Rate  |  |
|--------------------|-----------------|----------------|--|
| 0 - 5,400 cf       | \$ .690/100 cf  | \$ .770/100 cf |  |
| 5,401 - 11,000 cf  | \$1.42/100 cf   | \$1.54/100 cf  |  |
| 11,001 - 16,000 cf | \$2.13/100 cf   | \$2.31/100 cf  |  |
| 16,001 - 22,000 cf | \$2.84/100 cf   | \$3.08/100 cf  |  |
| 22,001 - 27,000 cf | \$3.55/100 cf   | \$3.85/100 cf  |  |
| 27,001 + cf        | \$4.26/100 cf   | \$4.62/100 cf  |  |

# Grant School Rates

| Grant School Tiered Rate Structure |                 |                 |                  |  |
|------------------------------------|-----------------|-----------------|------------------|--|
| Tiers                              |                 | Current<br>Rate | Proposed<br>Rate |  |
| Tier 1                             | 0 - 7,000       | .555            | .635             |  |
| Tier 2                             | 7,001 - 12,000  | .575            | .655             |  |
| Tier 3                             | 12,001 - 17,000 | .585            | .665             |  |
| Tier 4                             | 17,001 - 22,000 | .595            | .675             |  |
| Tier 5                             | 22,001 - 26,000 | .605            | .685             |  |
| Tier 6                             | 26,001 - 30,000 | .615            | .695             |  |
| Tier 7                             | 30,000 +        | .625            | .705             |  |



On May 9, 2016, the Governor issued an Executive Order that directs the State Board to adjust and extend its emergency water conservation regulations through the end of January 2017 in recognition of the differing water supply conditions for many communities.

To prevent the waste and unreasonable use of water and to promote water conservation, the State Water Resources Control Board is now making **the following actions permantly prohibited**, except where necessary to address an immediate health and safety need or to comply with a term or condition in a permit issued by a state or federal agency:

- 1. The application of potable water to outdoor landsapes in a manner that causes **runoff** such that water flows onto adjacent property, non-irrigated areas, private and public walkways, roadways, parking lots, or structures;
- 2. The use of a hose that dispenses potable water to wash a motor vehicle, except where the hose is fitted with a **shut-off nozzle** or device attached to it that causes it to cease dispensing water immediately when not in use;
- 3. The application of potable water to driveways and sidewalks;
- 4. The use of potable water in a fountain or other decorative water feature, except where the water is part of a recirculating system;
- 5. The application of potable water to outdoor landscapes during and within 48 hours after measurable rainfall;
- 6. The irrigation with potable water of ornamental turf on public street medians; and
- 7. The irriagation with potable water of landscapes outside of newly constructed homes and buildings in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission and the Department of Housing and Community Development.

## Conservation Update

Your conservation efforts continue to show your commitment to preserving this precious resource we call water.

Thank you and keep up the exceptional work!

| Year         | Dec  | Jan  | Feb  | Mar   | April | May     |
|--------------|------|------|------|-------|-------|---------|
| 2015—2016    | 42.9 | 37.8 | 37.9 | 41.36 | 79.18 | 100.81* |
| 2013         | 83.7 | 56.3 | 63.0 | 81.6  | 117.3 | 201.8   |
| Conservation | 49%  | 33%  | 40%  | 49%   | 32%   | 50%*    |

<sup>\*</sup> Estimated

#### Average Water Usage for the month:

Compare the usage on your water bill with the average of the District.

May's Average: 2,900 cubic - feet.

#### A Legacy Remembered Judy Nachreiner 1930 - 2016

It is with great sadness that we announce the passing of Judy Nachreiner. Charles & Judy Nachreiner were instrumental in forming the water district to serve the Centerville area. In fact, the first meetings of the District were held at their home with Judy being the original District Manager/Secretary. They later donated the acre of land that the District Office sits on today. Had it not been for the Nachreiners many of us would not call Centerville home. Judy's kindness and sweet spirit will long be remembered and she will forever be known as the founder of the Centerville CSD. Our thoughts and prayers go out to the Nachreiner family.

#### NEXT REGULAR BOARD MEETING:

The Board of Director's has set a Public Hearing to be held Wednesday, June 15th, 2016 at 7:00 pm., at the District Office.

The public is always encouraged to attend.